

Kapiolani Community College		Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total Financial Aid \$ Disbursed		\$ 655,744	\$ 655,744	\$ 702,367	\$ 752,306	\$ 805,795	\$ 863,087	\$ 924,452	\$ 990,181	\$ 1,060,583	\$ 1,135,990
College Proposed Revision											
Number Financial Aid Recipients		176	176	189	202	216	232	248	266	285	305
College Proposed Revision											
AtD READING		AtD READING					AtD READING				
1.3 Entering Student (AtD cohort) placing into developmental Reading		65	65	67	69	71	73	75	78	80	82
% of AtD Cohort		37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%
College Proposed Revision											
% College Proposed Revision											
AtD cohort placing into College Level Reading		0	0	0	0	0	0	0	0	0	0
% of AtD Cohort		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
College Proposed Revision											
% College Proposed Revision											
AtD cohort Placement Test Missing or Other		0	0	0	0	0	0	0	0	0	0
% of AtD Cohort		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
College Proposed Revision											
% College Proposed Revision											
Entering Student (AtD cohort) enrollment in developmental Reading		20	20	21	21	22	23	23	24	25	25
Percentage of Placing		30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%
College Proposed Revision	5% inc ann			24	28	33	37	42	48	53	58
% College Proposed Revision											
Successful completion of developmental Reading		10	10	11	12	13	14	16	17	19	20
Percentage Enrolled Successful		50.00%	50.00%	53.02%	56.23%	59.63%	63.24%	67.06%	71.12%	75.42%	79.98%
College Proposed Revision	3% inc ann			13	16	20	23	27	33	38	44
% College Proposed Revision	#VALUE!			54.17%	57.14%	60.61%	62.16%	64.29%	68.75%	71.70%	75.86%
AtD WRITING		AtD WRITING					AtD WRITING				
Entering Student (AtD cohort) placing into developmental Writing		96	96	99	102	105	108	111	115	118	122

Kapiolani Community College		Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015	
AtD cohort Placement Test Missing or Other	0	0	0	0	0	0	0	0	0	0	0	
% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
College Proposed Revision												
% College Proposed Revision												
Entering Student (AtD cohort) enrollment in developmental Math	84	84	87	89	92	95	97	100	103	106		
Percentage of Placing	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	
College Proposed Revision	2% inc ann		87	91	97	102	109	115	122	129		
% College Proposed Revision												
Successful completion of developmental Math	44	44	48	52	56	61	66	72	78	85		
Percentage Enrolled Successful	52.38%	52.38%	55.23%	58.23%	61.40%	64.74%	68.26%	71.97%	75.88%	80.00%		
College Proposed Revision	2% inc ann		48	52	57	62	69	75	82	90		
% College Proposed Revision	#VALUE!		55.17%	57.14%	58.76%	60.78%	63.30%	65.22%	67.21%	69.77%		
Student performance in subsequent classes.	0	0	0	0	0	0	0	0	0	0		
College Proposed Revision												
1.4	Full Time Entering Students (AtD Cohort) who complete at least 20 credits in the first academic year with a gpa >= 2.00	28	28	29	31	32	34	36	38	39	41	
	Percentage of AtD cohort	16.28%	16.28%	16.60%	16.92%	17.25%	17.58%	17.92%	18.27%	18.62%	18.99%	
	College Proposed Revision	2% inc ann			35	39	45	50	55	61	68	
	% College Proposed Revision											
	Part Time Entering Students (AtD Cohort) who complete at least 12 credits in the first academic year with a gpa >=2.00	19	19	20	21	22	23	24	25	27	28	
	Percentage of AtD cohort	11.05%	11.05%	11.26%	11.48%	11.70%	11.93%	12.16%	12.40%	12.64%	12.88%	
	College Proposed Revision	2% inc ann			24	28	33	38	43	49	55	
	% College Proposed Revision											
	Entering AtD Cohort who re-enroll in Spring semester	142	142	149	157	164	173	181	190	200	210	
	Percentage Reenrollment	82.56%	82.56%	84.16%	85.80%	87.46%	89.16%	90.89%	92.66%	94.45%	96.29%	
	College Proposed Revision											

Kapiolani Community College		Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
	Number of PELL Recipients	716	716	813	924	1,050	1,193	1,355	1,540	1,749	1,987
	College Proposed Revision										
	Number maintaining satisfactory financial aid progress	0	0	0	0	0	0	0	0	0	0
	College Proposed Revision										
	Percent maintaining satisfactory financial aid progress	0	0	0	0	0	0	0	0	0	0
	College Proposed Revision										
AtD READING		AtD READING				AtD READING					
2.3	Entering Student (AtD cohort) placing into developmental Reading	326	326	336	346	356	367	378	389	401	413
	% of AtD Cohort	29%	29%	29%	29%	29%	29%	29%	29%	29%	29%
	College Proposed Revision										
	% College Proposed Revision										
	AtD cohort placing into College Level Reading	0	0	0	0	0	0	0	0	0	0
	% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	College Proposed Revision										
	% College Proposed Revision										
	AtD cohort Placement Test Missing or Other	0	0	0	0	0	0	0	0	0	0
	% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	College Proposed Revision										
	% College Proposed Revision										
	Entering Student (AtD cohort) enrollment in developmental Reading	76	76	78	81	83	86	88	91	93	96
	Percentage of Placing	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%
	College Proposed Revision	5% inc ann		78	97	117	139	163	187	213	240
	% College Proposed Revision										
	Successful completion of developmental Reading	48	48	51	54	57	61	65	68	73	77
	Percentage Enrolled Successful	63%	63%	65%	67%	69%	71%	73%	75%	78%	80%
	College Proposed Revision	2% inc ann		51	65	81	99	119	140	166	192
	% College Proposed Revision	#VALUE!		65.38%	67.01%	69.23%	71.22%	73.01%	74.87%	77.93%	80.00%

Kapiolani Community College		Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
% of AtD Cohort		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
College Proposed Revision											
% College Proposed Revision											
AtD cohort Placement Test Missing or Other		0	0	0	0	0	0	0	0	0	0
% of AtD Cohort		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
College Proposed Revision											
% College Proposed Revision											
Entering Student (AtD cohort) enrollment in developmental Math		455	455	469	483	497	512	527	543	560	576
Percentage of Placing		64%	64%	64%	64%	64%	64%	64%	64%	64%	64%
College Proposed Revision	2% inc ann				496	526	558	591	625	662	700
% College Proposed Revision											
Successful completion of developmental Math		281	281	299	318	338	360	383	407	434	461
Percentage Enrolled Successful		62%	62%	64%	66%	68%	70%	73%	75%	77%	80%
College Proposed Revision	2% inc ann				327	358	391	431	469	510	560
% College Proposed Revision	#VALUE!				65.93%	68.06%	70.07%	72.93%	75.04%	77.04%	80.00%
2.4	Full Time Entering Students (AtD Cohort) who complete at least 20 credits in the first academic year with a gpa >= 2.00	286	286	300	315	331	348	365	383	402	423
	Percentage of AtD Cohort	26%	26%	26%	27%	27%	28%	28%	29%	29%	30%
	College Proposed Revision	1% inc ann			320	341	364	388	413	439	467
	% College Proposed Revision										
	Part Time Entering Students (AtD Cohort) who complete at least 12 credits in the first academic year with a gpa >=2.00	131	131	138	144	152	159	167	176	184	194
	Percentage of AtD Cohort	11.74%	11.74%	11.97%	12.20%	12.44%	12.68%	12.92%	13.17%	13.43%	13.69%
	College Proposed Revision	1% inc ann			154	171	188	207	227	247	283
	% College Proposed Revision										
	Entering AtD Cohort who re-enroll in Spring semester	825	825	866	910	955	1,003	1,053	1,106	1,161	1,219
	Percentage Reenrollment	73.92%	73.92%	75.36%	76.82%	78.32%	79.84%	81.39%	82.97%	84.58%	86.22%

Kapiolani Community College		Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
	College Proposed Revision										
	% College Proposed Revision										
	Annual Fiscal Year number degrees and certificates awarded. Includes multiple awards to same student.	890	890	917	944	973	1,011	1,052	1,104	1,160	1,229
	College Proposed Revision	3% increase per year			945	973	1002	1032	1062	1094	1127
	Transfers to Mānoa, UHH, UHWO	403	403	423	444	467	490	514	540	567	595
	College Proposed Revision	3% increase per year			415	427					
	Number First Year GPA >=2.0	316	316	332	348	366	384	403	423	445	467
	Percent w/GPA >=2.0	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%
	College Proposed Revision										
	% College Proposed Revision	#VALUE!		0.00%	0.00%						
	Transfers to Non-UH baccalaureate granting institutions	158	158	166	174	183	192	202	212	222	233
	College Proposed Revision										
2.5	Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0
	College Proposed Revision										
	Student Enrollment in underserved regions of the state - Waianae/ Ewa/ West Hawai'i/Maui/ North Shore O'ahu/ East Hawai'i	1,103	1,103	1,136	1,170	1,205	1,241	1,279	1,317	1,357	1,397
	College Proposed Revision	6% in 09-10, 3% after			1205	1277	1316	1355	1396	1438	1481
	Degrees awarded to students from underserved regions of the state -Waianae/ Ewa/ West Hawai'i/Maui/ North Shore O'ahu/ East Hawai'i	74	74	76	79	81	83	86	88	91	94
	College Proposed Revision						90	95	100	105	110
Kapiolani Community College		Baseline	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
Economic Contribution											
3.1	Extramural Fund E&E	\$ 4,706,625	\$ 4,847,824	\$ 4,993,259	\$ 5,143,057	\$ 5,297,349	\$ 5,456,269	\$ 5,619,957	\$ 5,788,556	\$ 5,962,213	
	College Proposed Revision										

