Kapi	olani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
Nativ	ve Hawaiian Educational Attainment										
1.1	Total Fall Enrollment	840	840	865	891	918	945	974	1003	1033	1064
	College Proposed Revision										
	Potential Pell	572	572	597	623	650	677	706	735	765	796
	College Proposed Revision										
	High School Graduates	122	122	126	129	133	137	141	146	150	155
	College Proposed Revision										
	< 22 Year Olds	322	322	332	342	352	362	373	384	396	408
	College Proposed Revision										
	22 to 24 Year Olds	140	140	144	149	153	158	162	167	172	177
	College Proposed Revision										
	25 - 49 Year Olds	236	236	243	250	258	266	274	282	290	299
	College Proposed Revision	_									
	> 49 Year olds	20	20	21	21	22	23	23	24	25	25
	College Proposed Revision	_									
	AtD Cohort	172	172	177	182	188	194	199	205	212	218
	College Proposed Revision										
1.2	Participation Rate (Pell Grant)	19.41%	19.41%	21.07%	22.89%	24.87%	27.05%	29.43%	32.03%	34.88%	38.00%
	College Proposed Revision										
	Entering AtD cohort receiving Pell Grant	30	30	32	33	35	36	38	40	42	44
	College Proposed Revision		30	32	42	47	52	59	65	74	83
	Total Pell \$ Disbursed	\$ 256,226 \$	256,226	\$ 290,432			\$ 422,970	\$ 479,436			
	College Proposed Revision	7 230,220	230,220	ў 230,432	ÿ 323,203	ÿ 373,134	ÿ 422,370	Ş 473,430	ÿ 5+5,++1	ÿ 013,330	ÿ 030,223
	Number of PELL Recipients	111	111	126	143	162	183	208	235	267	302
	College Proposed Revision			123	1.5	102	100	200	200		302
	Number maintaining satisfactory financial										
	aid progress										
	College Proposed Revision	_									
	Percent maintaining satisfactory financial										
	aid progress College Proposed Revision										
	Participation Rate (All Financial Aid)										
	,	30.77%	30.77%	31.57%	32.40%	33.28%	34.20%	35.16%	36.16%	37.21%	38.30%
	College Proposed Revision										

Kapiolani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total Financial Aid \$ Disbursed	\$ 655,744 \$	655,744	\$ 702,367	\$ 752,306	\$ 805,795	\$ 863,087	\$ 924,452	\$ 990,181	\$ 1,060,583	\$ 1,135,990
College Proposed Revision										
Number Financial Aid Recipients	176	176	189	202	216	232	248	266	285	305
College Proposed Revision										
AtD READIN	NG		Att	READING			AtD READ	ING		
1.3 Entering Student (AtD cohort) placing into										
developmental Reading	65	65	67	69	71	73	75	78	80	82
% of AtD Cohort	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%	37.79%
College Proposed Revision	37.7370	37.7370	37.7370	37.7370	37.7370	37.7370	37.7370	37.7370	37.7370	37.7370
% College Proposed Revision										
AtD cohort placing into College Level										
Reading	0	0	0	0	0	0	0	0	0	0
% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
College Proposed Revision										
% College Proposed Revision										
AtD cohort Placement Test Missing or Other										0
% of AtD Cohort	0 0000	0 0000	0 0004	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0.00%
College Proposed Revision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% College Proposed Revision										
Entering Student (AtD cohort) enrollment										
in developmental Reading										
	20	20	21	21	22	23	23	24	25	25
Percentage of Placing	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%
College Proposed Revision	5% inc ann		24	28	33	37	42	48	53	58
% College Proposed Revision										
Successful completion of developmental	10	10	11	12	13	14	16	17	19	20
Reading Percentage Enrolled Successful	50.00%	50.00%	53.02%	56.23%	59.63%	63.24%	67.06%	71.12%	75.42%	79.98%
College Proposed Revision		30.0070	13	16	20	23	27	33	38	73.3676
% College Proposed Revision	#VALUE!		54.17%	57.14%	60.61%	62.16%	64.29%	68.75%	71.70%	75.86%
	VRITING		32770	AtD WRITING	33.3170		AtD WRITING	33.7370	, 2., 070	, 3.3070
Entering Student (AtD cohort) placing into										
developmental Writing		_	_							
	96	96	99	102	105	108	111	115	118	122

olani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
% of AtD Cohort	55.81%	55.81%	55.81%	55.81%	55.81%	55.81%	55.81%	55.81%	55.81%	55.81%
College Proposed Revision										
% College Proposed Revision										
AtD cohort placing into College Level										
Writing	0	0	0	0	0	0	0	0	0	0
% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
College Proposed Revision										
% College Proposed Revision										
AtD cohort Placement Test Missing or Other	0	0	0	0	0	0	0	0	0	0
% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
College Proposed Revision	0.0070	0.0070	0.0070	0.00%	0.0070	0.0070	0.0070	0.00%	0.00%	0.0070
% College Proposed Revision										
Entering Student (AtD cohort) enrollment										
in developmental Writing										
	57	57	59	60	62	64	66	68	70	72
Percentage of Placing	59.38%	59.38%	59.38%	59.38%	59.38%	59.38%	59.38%	59.38%	59.38%	59.38%
College Proposed Revision	2% inc ann		61	65	69	73	78	83	87	93
% College Proposed Revision										
Successful completion of developmental										
Writing	41	41	43	45	47	49	51	53	55	58
Percentage Enrolled Successful	71.93%	71.93%	72.89%	77.41%	74.86%	75.86%	76.88%	77.91%	78.95%	80.01%
College Proposed Revision			45	48	51	55	60	64	68	75
% College Proposed Revision	#VALUE!		73.77%	73.85%	73.91%	75.34%	76.92%	77.11%	78.16%	80.65%
	MATH		AtD	MATH			AtD MATH			
Entering Student (AtD cohort) placing into	130	130	134	138	142	146	151	155	160	165
developmental Math % of AtD Cohort	75.58%	75.58%	75.58%	75.58%	75.58%	75.58%	75.58%	75.58%	75.58%	75.58%
College Proposed Revision	73.36/0	73.38%	73.3670	73.36/0	73.36/0	73.36/0	73.36/0	73.36/0	73.36/0	75.56/6
% College Proposed Revision										
AtD cohort placing into College Level										
Math	0	0	0	0	0	0	o	О	0	0
% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
College Proposed Revision										
% College Proposed Revision										

Kapiolani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
AtD cohort Placement Test Missing or										
Other % of AtD Cohort	0	0		0	0	0	0	0	0	0.000/
% of ALD Collort College Proposed Revision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% College Proposed Revision										
Entering Student (AtD cohort) enrollment in developmental Math										
	84	84	87	89	92	95	97	100	103	106
Percentage of Placing	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%	64.62%
College Proposed Revision	2% inc ann		87	91	97	102	109	115	122	129
% College Proposed Revision										
Successful completion of developmental										
Math	44	44		52	56	61	66		78	85
Percentage Enrolled Successful	52.38%	52.38%	55.23%	58.23%	61.40%	64.74%	68.26%	71.97%	75.88%	80.00%
College Proposed Revision			48	52	57	62	69	75	82	90
% College Proposed Revision	#VALUE!		55.17%	57.14%	58.76%	60.78%	63.30%	65.22%	67.21%	69.77%
Student performance in subsequent										
classes. College Proposed Revision	0	0	0	0	0	0	0	0	0	Ü
1.4 Full Time Entering Students (AtD Cohort)										
who complete at least 20 credits in the first academic year with a gpa >= 2.00										
academic year with a gpa >= 2.00	28	28	29	31	32	34	36	38	39	41
Percentage of AtD cohort	16.28%	16.28%	16.60%	16.92%	17.25%	17.58%	17.92%	18.27%	18.62%	18.99%
College Proposed Revision	2% inc ann			35	39	45	50	55	61	68
% College Proposed Revision										
Part Time Entering Students (AtD Cohort) who complete at least 12 credits in the first										
academic year with a gpa >=2.00	19	19	20	21	22	23	24	25	27	28
Percentage of AtD cohort	11.05%	11.05%		11.48%	11.70%	11.93%	12.16%		12.64%	12.88%
College Proposed Revision				24	28	33	38	43	49	55
% College Proposed Revision						- 33				
Entering AtD Cohort who re-enroll in Spring										
semester	142	142	149	157	164	173	181	190	200	210
Percentage Reenrollment	82.56%	82.56%	84.16%	85.80%	87.46%	89.16%	90.89%	92.66%	94.45%	96.29%
College Proposed Revision										

Kapio	ani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
	% College Proposed Revision										
	Annual Fiscal Year number degrees and										
	certificates awarded. Includes multiple										
	awards to same student.	72	72	72	76	81	87	93	100	108	118
	College Proposed Revision			72	70	01	67	55	100	100	110
	Transfers to Mānoa, UHH, UHWO	35	35	37	39	41	43	45	47	49	52
	College Proposed Revision			9.	55		.5	.0	.,	.5	0.2
	Number First Year GPA >=2.0	25	25	26	28	29	30	32	34	35	37
	Percent w/GPA >=2.0	71%	71%		71%	71%	71%	71%	71%	71%	71%
	College Proposed Revision			1 = 7 2	. =/1	. =, .	,.	. =, .	1 = 1 1		
	% College Proposed Revision	#VALUE!									
	Transfers to Non-UH baccalaureate										
	granting institutions	24	24	25	26	28	29	31	32	34	35
	College Proposed Revision										
Hawai	'i's Educational Capital										
2.1	Total Fall Enrollment	7,272	7,272	7,360	7,450	7,542	7,638	7,737	7,838	7,943	8,050
	College Proposed Revision	1% inc ann									
	Potential Pell	4454	4454	4542	4632	4724	4820	4919	5020	5125	5232
	College Proposed Revision										
	High School Graduates	696	696	717	738	761	783	807	831	856	882
	College Proposed Revision										
	25 - 49 Year Olds	2221	2221	2288	2356	2427	2500	2575	2652	2732	2813
	College Proposed Revision										
	AtD Cohort	1116	1116	1149	1184	1219	1256	1294	1333	1373	1414
	College Proposed Revision										
2.2	Participation Rate (Pell Grant)	16.1%	16.1%	17.9%	20.0%	22.2%	24.7%	27.6%	30.7%	34.1%	38.0%
	College Proposed Revision										
	Entering AtD cohort receiving Pell Grant										
		175	175	184	193	203	213	223	235	246	259
	College Proposed Revision	2% inc ann									
	Total Pell \$ Disbursed	\$ 1,636,370	\$ 1,636,370	\$ 1,859,079	\$ 2,112,100	\$ 2,399,557	\$ 2,726,137	\$ 3,097,164	\$ 3,518,688	\$ 3,997,581	\$ 4,541,652
	College Proposed Revision										
	College Proposed Revision										

Kapio	lani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
	Number of PELL Recipients	716	716	813	924	1,050	1,193	1,355	1,540	1,749	1,987
	College Proposed Revision										
	Number maintaining satisfactory financial										
	aid progress	0	0	0	0	0	0	0	0	0	0
	College Proposed Revision										
	Percent maintaining satisfactory financial	0	0	0	0	0	0	0	0	0	0
	aid progress College Proposed Revision	U	U	U	U	U	U	U	U	U	U
	AtD READI	NG		Λ+1	O READING			AtD REAL	DING		
2.2	Entering Student (AtD cohort) placing into			Att	J KLADING			ALD ILLA	JING .		
2.5	developmental Reading										
	developmental nedaling	326	326	336	346	356	367	378	389	401	413
	% of AtD Cohort	29%	29%	29%	29%	29%	29%	29%	29%	29%	29%
	College Proposed Revision										
	% College Proposed Revision										
	AtD cohort placing into College Level										
	Reading	0	0	0	0	0	0	0	0	0	0
	% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	College Proposed Revision										
	% College Proposed Revision										
	AtD cohort Placement Test Missing or										
	Other	0	0	0	0	0	0	0	0	0	0
	% of AtD Cohort	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	College Proposed Revision										
	% College Proposed Revision										
	Entering Student (AtD cohort) enrollment										
	in developmental Reading	7.0	7.0	70	01	02	0.0	00	01	02	0.6
	Davis atoms of Discins	76	76	78	81	83	86	88		93	96 220/
	Percentage of Placing College Proposed Revision	23%	23%	23%	23%	23%	23%	23%		23%	23%
	% College Proposed Revision	5% inc ann		78	97	117	139	163	187	213	240
	,										
	Successful completion of developmental Reading	48	48	51	54	57	61	65	68	73	77
	Percentage Enrolled Successful	63%	63%	65%	67%	69%	71%	73%		78%	80%
	College Proposed Revision		3370	51	65	81	99	119		166	192
	% College Proposed Revision	#VALUE!		65.38%	67.01%	69.23%	71.22%	73.01%		77.93%	80.00%
	70 conege i roposed nevision	#VALUE!		03.36%	07.01%	03.23%	/1.2270	/3.01%	74.07%	11.35%	80.00%

Kapiolani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
AtD '	WRITING			AtD WRITING			AtD WRITING			
Entering Student (AtD cohort) placing into										
developmental Writing	407	407	450	464	470	402	507			
	437	437	450	464	478	492		522		
% of AtD Cohort	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%
College Proposed Revision										
% College Proposed Revision										
AtD cohort placing into College Level Writing	0	0		0	0	0	0	0		
% of AtD Cohort	-	1	0	•	_	_				
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
College Proposed Revision								ı	ı	
% College Proposed Revision										
AtD cohort Placement Test Missing or Other		0	0	0	0	0	0	_	_	
% of AtD Cohort	0	-	-		0	_				
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
College Proposed Revision										
% College Proposed Revision										
Entering Student (AtD cohort) enrollment										
in developmental Writing	294	294	303	312	321	331	341	351	362	372
Percentage of Placing	67%	67%	67%	67%	67%	67%				
College Proposed Revision		3770	0770	320	339	359				
% College Proposed Revision				320	339	333	360	402	424	443
Successful completion of developmental										
Writing	218	218	227	236	245	255	265	276	286	298
Percentage Enrolled Successful	74%	74%	75%	76%	76%	77%	78%	78%	79%	
College Proposed Revision				246	264	284				
% College Proposed Revision				76.88%	77.88%	79.11%				
	D MATH		ΑtΓ) MATH	7710070	, 3.11,	AtD MATH	01.0370	02.0070	33.077
Entering Student (AtD cohort) placing into										
developmental Math	708	708	729	751	774	797	821	845	871	897
% of AtD Cohort	63%	63%	63%	63%	63%	63%	63%	63%	63%	63%
College Proposed Revision										
% College Proposed Revision										
AtD cohort placing into College Level										
Math	0	0	0	0	0	0	0	0	0	0

Kapio	lani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
	% of AtD Cohort	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	College Proposed Revision										
	% College Proposed Revision										
	AtD cohort Placement Test Missing or										
	Other	0	0	0	0	0	0	0	0	0	0
	% of AtD Cohort	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	College Proposed Revision										
	% College Proposed Revision										
	Entering Student (AtD cohort) enrollment										
	in developmental Math	455	455	460	402	407	543	F27	F43	5.00	F.7.C
	Demonstrate of Discission	455	455	469	483	497	512	527	543	560	
	Percentage of Placing	64%	64%	64%	64%	64%				64%	
	College Proposed Revision	2% inc ann			496	526	558	591	625	662	700
	% College Proposed Revision										
	Successful completion of developmental	281	281	299	318	338	360	383	407	434	461
	Math Percentage Enrolled Successful	62%	62%	64%	66%	68%				77%	
	College Proposed Revision		02%	04%	327	358	391	431			
	% College Proposed Revision								469	510	
2.4	Full Time Entering Students (AtD Cohort)	#VALUE!			65.93%	68.06%	70.07%	72.93%	75.04%	77.04%	80.00%
2.4	who complete at least 20 credits in the first										
	academic year with a gpa >= 2.00										
	, 51	286	286	300	315	331	348	365	383	402	423
	Percentage of AtD Cohort	26%	26%	26%	27%	27%	28%	28%	29%	29%	30%
	College Proposed Revision	1% inc ann			320	341	364	388	413	439	467
	% College Proposed Revision										
	Part Time Entering Students (AtD Cohort)										
	who complete at least 12 credits in the first										
	academic year with a gpa >=2.00	424	424	420		450	450	1.5-	170		101
		131	131	138	144	152		167			
	Percentage of AtD Cohort	11.74%	11.74%	11.97%	12.20%	12.44%				13.43%	
	College Proposed Revision	1% inc ann			154	171	188	207	227	247	283
	% College Proposed Revision										
	Entering AtD Cohort who re-enroll in Spring	825	825	866	910	955	1,003	1,053	1,106	1,161	1,219
	Semester Percentage Reenrellment										
	Percentage Reenrollment	73.92%	73.92%	75.36%	76.82%	78.32%	79.84%	81.39%	82.97%	84.58%	86.22%

Kapio	lani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
	College Proposed Revision										
	% College Proposed Revision Annual Fiscal Year number degrees and certificates awarded. Includes multiple awards to same student.	890	890	917	944	973	1,011	1,052	1,104	1,160	1,229
	College Proposed Revision			-	945	973	1002	1032	1062	1094	1127
	Transfers to Mānoa, UHH, UHWO	403	403	423	444	467	490	514	540	567	595
	College Proposed Revision	3% increase per y	vear	415	427						
	Number First Year GPA >=2.0	316	316	332	348	366	384	403	423	445	467
	Percent w/GPA >=2.0	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%	78.41%
	College Proposed Revision										
	% College Proposed Revision	#VALUE!		0.00%	0.00%						
	Transfers to Non-UH baccalaureate granting institutions	158	158	166	174	183	192	202	212	222	233
	College Proposed Revision										
2.5	Distance Learning – degrees and certificates awarded by distance learning technology (annual) College Proposed Revision	0	0	0	0	0	0	0	0	0	0
	Student Enrollment in underserved regions of the state - Waianae/ Ewa/ West Hawai'i/Maui/ North Shore O'ahu/ East Hawai'i	1,103	1,103	1,136	1,170	1,205	1,241	1,279	1,317	1,357	1,397
	College Proposed Revision	6% in 09-10, 3% a		,	1205	1277	1316	1355	1396	1438	1481
	Degrees awarded to students from underserved regions of the state -Waianae/ Ewa/ West Hawai'i/Maui/ North Shore O'ahu/ East Hawai'i										
		74	74	76	79	81	83	86	88	91	94
	College Proposed Revision						90	95	100	105	110
Kapio	lani Community College	Baseline	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
Econo	mic Contribution										
3.1	Extramural Fund E&E College Proposed Revision	\$ 4,706,625 \$	4,847,824	\$ 4,993,259	\$ 5,143,057	\$ 5,297,349	\$ 5,456,269	\$ 5,619,957	\$ 5,788,556	\$ 5,962,213	

Kapio	olani Community College	Baseline	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Globa	ally Competitive Workforce										
4.1	Degrees Certificates in programs that lead to occupation where wage is above US Average College Proposed Revision	301	301	310	319	329	339	349	359	370	381
	Number of students transferred to UHM, UHH, UHWO	403	403	415	428	440	454	467	481	496	511
	College Proposed Revision Degrees and certificates awarded to former CC students at UHM, UHH, and UHWOA, in programs that lead to occupations where wage is above US average.	0	0	0	0	0	0	0	0	0	0
	College Proposed Revision										
4.2	Increase the enrollment of 25- 49 years olds in credit programs by 3% Per Year	2221	2221	2288	2356	2427	2500	2575	2652	2732	2813
	College Proposed Revision										
4.3	Degrees and Certificates Achievement awarded in STEM	365	365	376	387	399	411	423	436	449	462
	College Proposed Revision	3% inc ann					_				
4.4	Registrations in Non Credit Certificate Programs leading to occupations with high state demand or high wage.										
		0	0	0	0	0	0	0	0	0	0
	College Proposed Revision	Continuig Educat	ion not non-cre	dit							
Kapio	olani Community College	Baseline	2007	2008	2009	2010	2011	2012	2013	2014	2015
4.5	Total International Students	507	507	507	507	507	507	507	507	507	507
	College Proposed Revision				520	535	550	565	580	595	610
	olani Community College	Baseline	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
	rces and Stewardship										
5.1	Professional Development Expenditure	\$ - \$; -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	College Proposed Revision										
	Total Personnel Expenditure College Proposed Revision	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Kapio	lani Community College	Baseline	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
5.2	Total Deferred Maintenance	\$ -	\$ 30,453,000	\$23,145,292	\$20,645,287	\$18,145,282	\$15,645,277	\$13,145,272	\$10,645,267	\$ 8,145,262
	College Proposed Revision									
5.3	Non-State Revenues	\$23,023,217	\$ 25,037,516	\$26,363,602	\$27,701,950	\$29,166,819	\$30,645,059	\$31,866,775	\$33,140,258	\$34,467,822
	College Proposed Revision									
5.4	Annual KWH/Gross Sq. Ft consumed per									
	year	20.12	20.12	19.92	19.72	19.52	19.33	19.13	18.94	18.75
	College Proposed Revision									