



UNIVERSITY of HAWAII*
KAPĪ'OLANI
COMMUNITY COLLEGE

MEMORANDUM

April 2, 2009

TO: Harry Davis, Chair, Faculty Senate
Kauka De Silva, Representative, Pukoa Council
Gene Phillips, Chair, Staff Council
Liana Hofschneider, President, Student Congress

FROM: Robert Franco
Acting Director, Office for Planning and Institutional Research

SUBJECT: Strategic Plan Approval from Governance Bodies

On January 23, I sent the most recent drafts of three college Strategic Plan documents for you and your constituents to review. On January 29, these were posted on the college's Home Page, where they remain today. On March 3, I responded to concerns raised at the PPAC meeting regarding how the college set the percentages for each of the quantitative performance measures.

On Thursday, April 9, Chancellor Richards, Senate Chair Davis, Student Congress President, Liana Hofschneider and I will be attending a UHCC Strategic Planning Council Meeting. At this meeting, I will take one more opportunity to make sure our strategic outcomes and performance measures are in alignment with those identified for the UHCC system. This alignment will be critical as these outcomes and measures will drive future resource requests and allocations in an extremely challenging fiscal climate.

By April 15, I will send you an updated draft for your review of the three Strategic Plan documents. Barring any significant concerns, which, to this point have not reached my desk, the college will ask for your formal approval of the updated strategic plan by Thursday, April 30, 2009. Your formal approval will ensure greater collective commitment to achieving the outcomes and performance measures identified. Chancellor Richards and I are available to meet with you throughout April 2009 for further discussion and clarification.

cc. Leon Richards