Office for Institutional Effectiveness (OFIE)

Tactical Plan 2009 – 2012

“Building a culture of evidence, supporting improvement and innovation, raising resources, and reaching for the highest.”
Office for Institutional Effectiveness

- Introduction & brief history
- Tactical Plan
  - Strategic Outcomes
  - Performance Measures
  - Strategies of Implementation
  - Means of Assessment
- Services Provides
  - Institutional Research
  - Grants Development
- Staff Resources & Community Partners
- Q&A
Introduction and Brief History
Office of Planning and Institutional Research

Office of Planning and Grants

Office for Institutional Effectiveness (OFIE)
OFIE Tactical Plan
KCC Strategic Plan

OFIE Institutional Effectiveness Measures

Faculty development
New pedagogy
Improve student support services
Strategic Outcomes

- Increase the educational capital of the state by increasing accountability
- Contribute to the state’s economy by bringing in extramural grant funds
Performance Measures

- Assist development, assessment, evaluation, and improvement of student learning outcomes
- Administer Community College Survey of Student Engagement
- Increasing extramural grant funds by 3% annually
- Improve results on annual “Services Satisfaction Survey”
Implementation Strategies

- Define and track institutional effectiveness measures
- Assist ongoing cycles of integrated research, planning, assessment, evaluation and budgeting
- Track annual progress on strategic planning performance measures
- Improving grants identification, development, administration, implementation and evaluation
- Assessing and evaluating Achieving the Dream
Means of Assessment

- Reports produced
- Data requests completed
- Grants successfully submitted annually
- Surveys administered and assisted
- Evaluation and assessment projects assisted
- Trainings, presentations, publications
- Client feedback
Institutional Research

What we assess defines what we value.
<table>
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<tr>
<th>Quarter</th>
<th>Period</th>
<th>Projects and Activities</th>
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<tr>
<td>1st quarter</td>
<td>January – March 31</td>
<td>CCSSE</td>
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<td>2nd quarter</td>
<td>April 1 – June 30</td>
<td>CCSSE, NCCBP</td>
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<td>3rd quarter</td>
<td>July 1 – September 30</td>
<td>Federal grant final reports, Program review</td>
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<td>4th quarter</td>
<td>October 1 – December 31</td>
<td>Achieving the Dream, Program review</td>
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Grants Development
Grants development consultation and request for support (6-8 weeks prior to closing date) – deans, department chairs, Chancellor, Vice Chancellor

OFIE responds with action plan and timeline

Grants development with support from KCC Business Office

Internal review by KCC Business Office, Chancellor’s Office

Final Review & submission by UH Office for Research Services
Best practice highlights:

Professor Linda Fujikawa applied for a Diversity and Equity Initiative Award sponsored by the UH SEED Office to fund a traditional Japanese dye demonstration and fashion show.
OFIE Staff Resources
We are pleased to serve you with:
• Leadership and coordination for long-range, strategic, and tactical planning
• Research in institutional effectiveness
• Support of learning-centered faculty development opportunities and student learning outcomes
• Grants and resource development in support of national research-based practices as well as the unique opportunities of Hawaii
Enter a drawing for a free trip to Las Vegas by writing to:
ofiereq@hawaii.edu