

Strategic Plan Performance Measure:

Setting KCC Benchmarks in Relation to UHCC Benchmarks (^ = increase or improve)

Draft to be revised after April 9, 2009 UHCC Strategic Planning Council Meeting.

KCC Performance Measure	KCC Benchmark	UHCC Benchmark	Comments
A1	^5%/year	^ 3%/year	In fall '08, we had 1,042 Native Hawaiian (NH) students. A 3% ^ results in 1,117 NH students by 2015. The 5% ^ results in 1303 NH students. Difference of 186 should be attainable in light of STEM, Kahikoluamea, and other campus wide efforts, and obvious funding priority of the UH System.
A2	^from 19.4 to 38%	^ to 38%	
A3	Writing ^ to 81%, Reading ^ to 76%, math ^ to 72%	Data from UHCC Achieving the Dream	
A4	^ 6%/year	^6%/year	
B1	^2%/year	^ 25,260 to 27,943	UHCC does not yet state a % . We had 8,221 in fall '08. An ^ of 100 students/year seems attainable. An ^ of 2%/year results in an enrollment of 8,918, which is 32% of total UHCC enrollment in 2015. In 2008, KCC enrollment was 32% of UHCC enrollment.
B2	^ to 38%	^ to 38%	
B3	Writing ^ to 83%, Reading ^ to 80%, math ^ to 80%, ^ move on to degree work to 80%.	Data from UHCC Achieving the Dream	
B4	^3%/year	^3%/year	
B5	^ to 1,481 students , ^ to 150 degrees awarded	No metric yet	UHCC Measure E3 currently reads "Increase the number and diversity of programs offered to or in underserved regions by increasing the number and types of programs by at least one program every two years that can be completed by through distance learning technologies."
B6 Accreditation Driven, Culture of Evidence	^CCSSE Scores to 80 th percentile on Student Effort, Academic Challenge, Active and Collaborative Learning, and Support for Learners	^ CCSSE Scores to 80 th percentile for Active and Collaborative Learning, and Support for Learners	^Student Effort and Academic Challenge are two campus-specific needs. ^ Active and Collaborative Learning and Support for Learners are UHCC system needs.
B7 KCC Unique 1 Accreditation Driven	Two complete cycles of program level slos assessment.		Accreditation Recommendation must be addressed.
C1	^ 3%/year	^3%/year	External funds expended
D1	^ 3%/year	^3%/year	
D2	^3%/year	^3%/year	
D3	^3%/year	^3%/year	
D4	^8%/year	^6%/year	Focus of external resource development, see C1 above.
D5 KCC Unique 2	^to 300	No metric	Metric based on ASNS degree proposal to BOR.
D6 KCC Unique 3	No metric	No metric	
D7	^to 1,000 students	No metric	Growth from 600 to 1000 expected from

KCC Unique 4			new integration with Kahikoluamea, new general education program learning outcome, and strengthened Palolo and Community Partnerships.
D8	^ 3%/year	^3%/year	
D9 KCC Unique 5	^ to 150 students		Increased commitment to teacher preparation.
D10 KCC Unique 6 Accreditation Driven	Courses updated in 5-year review cycles		Accreditation Recommendation must be addressed.
E1	^ funding 3% /year	No metric yet	UHCC-“Recruit, renew, and retain a qualified, effective, and diverse faculty, staff and leadership.”
E2	^ by one every two years the number of programs delivered online, off site (faculty and staff development)	^ by one every two years the number of programs delivered online.	We could probably just contribute to the UHCC performance measure for online delivery” but we also have plans for off site delivery, particularly in nursing and the health sciences.
E3			UHCC Measure E3 currently reads “Increase the number and diversity of programs offered to or in underserved regions by increasing the number and types of programs by at least one program every two years that can be completed by through distance learning technologies.”
F1			This metric is devised by a very rough calculation of projected and optimistic forecasts of repair and maintenance budget requests.
F2 KCC Unique 7	Technology standards and compliance by 2015. Secure advanced technologies.		
F3 KCC Unique 8	Decrease electricity use by 2% and water use to 3.3 million gallons/year		Measure developed by Sustainability Committee and Auxiliary Services.
F4 KCC Unique 9	No metric yet		May want to add language supporting “Green Workforce Development”
F5	^5%/year	^3-17%/year	