Planning Rubric - Sustainable Continuous Quality Improvement Level – August 10, 2012

Behavioral Characteristics			
	The institution uses ongoing and systematic evaluation and planning to refine its key processes and		
	ıdent learning.		
Standa	Evidence	Weblink	
rd			
I.B.4	Long Range Development Plan, Kapi'olani in 2020	ofie.kcc.hawaii.edu - Click on Long Range Planning Arrange weblink to PBR Hawaii or file drop	
I.A.1, I.A.2, I.A.3, I.A.4	Strategic Plan, 2008- 2015 Refining Mission Statement Integration of Achieving the Dream	ofie.kcc.hawaii.edu - Click on Strategic Planning - Strategic Plan page 14, Mission, Vision and Values Statements http://uhcc.hawaii.edu/OVPCC/strategic_planning/strategic_plan_2008_2 015.php http://uhcc.hawaii.edu/OVPCC/strategic_planning/index.php http://www.hawaii.edu/offices/cc/strategicplan/KAP_CC_2012_Actuals.pdf http://uhcc.hawaii.edu/OVPCC/achieving_the_dream/index.php	
I.A.1, I.A.2, I.A.3, I.A.4	Planning dialog with campus and community stakeholders	ofie.kcc.hawaii.edu - Click on Strategic Planning - Strategic Plan page 21	
I.A.1, I.A.2, I.A.3, I.A.4	Dialog with Policy, Planning, and Assessment Council	ofie.kcc.hawaii.edu - Click on Strategic Plan - Click on OFIE Roles, see "SP on PPAC Agenda"	
	BOR Approval	Approved at UH BOR meeting, May 20, 2010 See page 91 in Self Evaluation Document (Reference endnote 1A:15, page 16)	
I.B	Refining Strategic Plan, 2008- 2015	ofie.kcc.hawaii.edu - Click on Strategic Plan - See pages 1-21 http://uhcc.hawaii.edu/OVPCC/strategic planning/strategic plan 2008 2 015.php http://uhcc.hawaii.edu/OVPCC/strategic planning/index.php http://www.hawaii.edu/offices/cc/strategicplan/KAP CC 2012 Ac tuals.pdf http://uhcc.hawaii.edu/OVPCC/achieving_the_dream/index.php	

I.B	Framework,	See all links immediately above.
	Process, Context	
I.B	Campus and	ofie.kcc.hawaii.edu
1.13	Community	- Click on Strategic Planning
	Representa-	- Strategic Plan page 21
	tives	Strategie i ian page 21
I.B	Potential	ofie.kcc.hawaii.edu
1.2	Strategies	- Click on Strategic Planning
	3.2.3.78	- Strategic Plan page 24-39
I.B	Eight	ofie.kcc.hawaii.edu
	Campuswide	- Click on Strategic Planning
	Strategies	- Strategic Plan page 40
I.B	6 Outcomes	ofie.kcc.hawaii.edu
	27	- Click on Strategic Planning
	Quantitative	- Strategic Plan page 44-43
	Performance	- Click on "Strategic Plan Scorecard"
I.B	Measures Alignment	http://uhcc.hawaii.edu/OVPCC/strategic_planning/appendixB.php
1.D	with UH and	nttp://uncc.nawan.edu/OVFCC/strategic_pranning/appendixb.pnp
	UHCC	ofie.kcc.hawaii.edu
	Planning and	- Click on Strategic Planning
	Budgeting	- Click on "VPCC Presentations"
I.B.1	Tactical	http://quill.kcc.hawaii.edu/page/tactical.html
1.D.1	Planning	(2007-2010 only)
	2007-2010	(2007 2010 omy)
	tied to	
	previous	
	Strategic	
	Plan 2003-	
	2010	
I.B.1	Refining	ofie.kcc.hawaii.edu
	Tactical	- Click on Tactical Planning
	Planning	 Click on Strategic Planning, see Tactical Planning Framework,
	2009-2012	p.41
	tied to	
	current	
	Strategic	
	Plan, 2008-	
ID 1	2015	ofic kee hawaii adu
I.B.1	Refining Grants	ofie.kcc.hawaii.edu - Click on Grants Development
	Planning	- Click on Grants Development - Click on Grants Development Process
I.B.2	Title III	Alignment with Achieving the Dream
	Program	http://www.achievingthedream.org/ABOUTATD/
	2009-2014	COLLEGEPROFILES/HAWAII/
		UNIVERSITYOFHAWAIISYSTEM/default.tp
		http://uhcc.hawaii.edu/OVPCC/achieving the dream/index.php
		ofie.kcc.hawaii.edu
		- Click on Assessment and Evaluation
		- Click on Achieving the Dream

I.B.2,	Title III	See page 292 in Self Evaluation Document
I.B.3	Renovation	See page 272 in Sen Evaluation Sociation
1.2.0	Funds	
I.B.2,	NSF	stem.kcc.hawaii.edu
I.B.3	6 major	
	grants	See Timeline of NSF Investments, page 24 in Self Evaluation Document
	One for	
	Innovation in	See Laulima STEM Portfolio Site (bookmarked at OFIE)
	STEM	
	Through	
	Institutional	
I.B.4	Integration HUD Office	ofie.kcc.hawaii.edu
1.B.4		- Click on Grants Management
	of University Partnerships	- Click on Success Stories
	1 artiferships	See
		"A Study in Creative Community Partnerships: Kapiolani
		Community College", HUD Diversity Works
I.B.1-6	Integration	ofie.kcc.hawaii.edu
1.D.1 0	of ARPD	- Click on Planning
	and strategic	- Click on "Institutional Improvement Matrix (effective August 8,
	plan	2012)
	outcomes,	
	performance	ofie.kcc.hawaii.edu
	measures,	- Click on Tactical Planning
	and	
	strategies in	ofie.kcc.hawaii.edu
	tactical	- Click on Assessment and Evaluation
	plans, 2009-	- Click on Program Review
I.B.1-6	2012 Final	ofie.kcc.hawaii.edu
1.D.1-0	Institutional	- Click on Planning
	Improve-	- Click on 'Institutional Improvement Matrix (effective August 8,
	ment Matrix	2012)
	presented at	/
	PPAC –	
	August 7,	
	2012	
	Three Year	ofie.kcc.hawaii.edu
I.B.1-6	Comprehen-	- Click on Assessment and Evaluation
	sive Program	- Click on Program Review
	Review, 2006-2009,	- Click on "Kapiolani CC Program Review Policy"
	2006-2009,	-
	2009-2012	
I.B.2	Defining and	ofie.kcc.hawaii.edu
1.D.2	Tracking of	- Click on Strategic Plan,
	10	- See page 40, Collegewide Strategy 8
	Institutional	- Click on Tactical Planning
	Effectiveness	- See OFIE Tactical Plans
	Measures	- See Administration Tactical Plan
		ofie.kcc.hawaii.edu
		- Click on Assessment and Evaluation
		- Click on "Evaluating our Evaluation Processes"

		Clinton Institutional ECC vi vivi M.	
		- Click on Institutional Effectiveness Measures	
		ofie.kcc.hawaii.edu	
		- Click on Assessment and Evaluation	
		- Click on CCSSE	
		ofie.kcc.hawaii.edu	
		- Click on Institutional Research	
		- Click on OFIE Research Reports	
I.B.2	Development	ofie.kcc.hawaii.edu	
	of Kapiolani	- Click on "Evaluating our Evaluation Processes"	
	Engagement,	- Click on Institutional Effectiveness Measures	
	Learning,		
	and	See KELA Model, page 4, in Self Evaluation Document	
	Achievement		
	Model		
	(KELA)		
1.B.1	Faculty	ofie.kcc.hawaii.edu	
II.A	Senate	- Click on Strategic Plan	
	Program and	- Click on OFIE Roles, see "Learning Outcomes on PPAC	
	Course	Agenda"	
	Learning	ofie.kcc.hawaii.edu	
	Assessment	- Click on Assessment and Evaluationn	
	Plans	- Click on Student Learning Outcomes Assessment	
		- See all Course and Program Learning Assessment Documents	
		500 an Course and Program Dourning Passessment Documents	
II.A	Integration	ofie.kcc.hawaii.edu	
11.1.1	of student	- Click on Assessment and Evaluation	
	learning	- Click on Program Review	
	assessment	- Click on "Kapiolani CC Program Review Policy" see page 6-7.	
	into ARPD,	- Click on "Annaul Review of Program Data"	
	Fall 2011.	- Click on "Institutional Improvement Matrix" (effective August	
	Integration	8, 2012)	
	of Program	0, 2012)	
	and Course		
	Learning		
	Reports into		
	ARPD, Fall		
I D	2012	ofie.kcc.hawaii.edu	
I.B	Strategic		
	Plan	- Click on Strategic Plan	
	Scorecard,	- Click on "Strategic Plan Scorecard"	
ID 2	2012	ofic kee howeii odu	
I.B.3	Refining	ofie.kcc.hawaii.edu	
	Campus	- Click on Assessment and Evaluation	
	Program	- Click on Program Review	
	Review	- Click on "Kapiolani CC Program Review Policy"	
	Policy		
	(Spring		
	2012)		
	<u> </u>		
	There is dialog about institutional effectiveness that is ongoing, robust and pervasive, data and analyses are widely distributed and used throughout the institution.		
Standa	Evidence	Weblink	
rd			
I.B	Strategic	ofie.kcc.hawaii.edu	
	Plan	- Click on Strategic Planning	
·	1	1	

	Discussion	- Click on "OFIE Roles" see see "SP on PPAC Agenda"
I D	with PPAC	
I.B	Tactical	ofie.kcc.hawaii.edu
	Plans	- Click on Tactical Planning
	Support Institutional	
	Strategic	
I D	Outcomes	ofie.kcc.hawaii.edu
I.B	Grants	
	dialog -Title	- Click on Grants Development
	III	- Click on Grants Development Process
	(Achieving	
	the Dream,	
	Renovations)	
	NSF, and	
	HUD grants	
I.B	planning. Accreditatio	http://leachayaii.adv/dace/CD/215/ACCICWASC Midtages Danget 1001
I.D	n Midterm	http://kcc.hawaii.edu/docs/CP/315/ACCJCWASC_Midterm_Report_1001
		09.pdf
	Report	
I.B	Review	ofie.kcc.hawaii.edu
1.15	Development of	
	Institutional	- Click on Strategic Plan,
	Effectiveness	- See page 40, Collegewide Strategy 8
	Measures	 Click on Tactical Planning See OFIE Tactical Plans
	Wiedsules	- See OFIE Tactical Plan - See Administration Tactical Plan
		ofie.kcc.hawaii.edu
		- Click on Assessment and Evaluation
		- Click on "Evaluating our Evaluation Processes"
		- Click on Institutional Effectiveness Measures
		ofie.kcc.hawaii.edu
		- Click on Assessment and Evaluation
		- Click on CCSSE
		ofie.kcc.hawaii.edu
		- Click on Institutional Research
		- Click on OFIE Research Reports
I.B	Development	ofie.kcc.hawaii.edu
1.15	of Kapiolani	- Click on "Evaluating our Evaluation Processes"
	Engagement,	- Click on Institutional Effectiveness Measures
	Learning,	CHVII OII IIIOMMONINI ZITOVII (VIIOSS FIAMISSIA)
	and	See KELA Model, page 4, in Self Evaluation Document
	Achievement	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Model	
	(KELA)	
I.B	UHCC	http://ofie.kcc.hawaii.edu/images/stories/2012-4-
	Legislative	30 JM Spring Visit KapCC.pdf, slide 4
	Benchmarks	
I.B	Development	ofie.kcc.hawaii.edu
	of New	- Click on Assessment and Evaluation
	Campus	- Click on Program Review
	Program	- Click on "Kapiolani CC Program Review Policy"
	Review	3
	Policy, 2012	
There is		aptation of evaluation and planning processes.
11101618	ongoing review and ad	aptation of evaluation and planning processes.

Standa	Evidence	Weblink
rd		
I.B	Dialog with UHCC	Ongoing http://uhcc.hawaii.edu/OVPCC/strategic_planning/appendixB.php
I.B	Faculty and	ofie.kcc.hawaii.edu
1.13	Staff Survey,	- Click on Institutional Research
	Fall 2011	- Click on OFIE Research Reports
		- See "Data Reports"
		- Click on Various Survey Reports
		- See Hard Copy Data Books for Self Evaluation
I.B	Survey of	ofie.kcc.hawaii.edu
	Chairs, Fall	- Click on Institutional Research
	2011	- Click on OFIE Research Reports
		- See "Data Reports"
		- Click on Various Survey Reports
I D	Ct., dans	- See Hard Copy Data Books for Self Evaluation ofie.kcc.hawaii.edu
I.B	Student Focus Group	- Click on Institutional Research
	Results Jan-	- Click on Institutional Research - Click on Research Reports
	Feb 2012	Chek on Research Reports
I.B	Development	Final Presentation to PPAC August 7, 2012
1.2	of	See PPAC Minutes
	Institutional	- Click on Assessment and Evaluation
	Improvement	- Click on Program Review
	Matrix	- Click on "Kapiolani CC Program Review Policy" see page 6-7.
		- Click on "Annaul Review of Program Data"
		- Click on "Institutional Improvement Matrix" (effective August
		8, 2012)
I.B	Completion	Presentation to PPAC March 6, 2012
	of Report entitled	ofie.kcc.hawaii.edu
	"Evaluating	ofie.kcc.hawaii.edu
	Our	- Click on Assessment and Evaluation
	Evaluation	- Click on "Evaluating our Evaluation Processes"
	Processes"	Chief of Zimming out Zimmin 11000000
I.B	Development	ofie.kcc.hawaii.edu
	of New	- Click on Assessment and Evaluation
	Campus	- Click on Program Review
	Program	- Click on "Kapiolani CC Program Review Policy"
	Review	
(D) •	Policy, 2012	
		s commitment to improving student learning; and educational
Standa	Evidence	iority in all planning structures and processes. Weblink
rd	Lyluchee	11 COMMA
I.A.1	Campus	ofie.kcc.hawaii.edu
· · · ·	values,	- Click on Strategic Planning
	vision, and	- Strategic Plan page 14, Mission, Vision and Values Statements
	mission	
	statements	
I.B.1	College-wide	ofie.kcc.hawaii.edu
	strategies (3	- Click on Strategic Planning
	and 4) and a	- Strategic Plan page 40
	new ecology	
	of teaching	

	and learning	
I.B	Strategic Plan Performance Measure B 7	ofie.kcc.hawaii.edu - Click on Strategic Planning - Strategic Plan page, pages 42-43
I.B	Tactical plans, 2009-2012	ofie.kcc.hawaii.edu - Click on Tactical Planning
I.B II.A	Integration of student learning assessment in ARPD	ofie.kcc.hawaii.edu - Click on Assessment and Evaluation - Click on Program Review - Click on "Kapiolani CC Program Review Policy" see page 6-7 Click on "Annual Review of Program Data" - Click on "Institutional Improvement Matrix" (effective August 8, 2012)
I.B II.A	Faculty senate student learning outcomes committee	ofie.kcc.hawaii.edu - Click on Assessment and Evaluation - Click on Student Learning Outcomes Assessment - See all Course and Program Learning Assessment Documents
II.A	Student learning assessment in programs and courses	ofie.kcc.hawaii.edu - Click on Assessment and Evaluation - Click on Student Learning Outcomes Assessment - See all Course and Program Learning Assessment Documents
I.B	Three Year Comprehensi ve Program Review	ofie.kcc.hawaii.edu - Click on Assessment and Evaluation - Click on Program Review - Click on Comprehensive Program Review, 2006-2009 - Click on "Kapiolani CC Program Review Policy"
I.B	Development of New Campus Program Review Policy, 2011- 12	ofie.kcc.hawaii.edu - Click on Assessment and Evaluation - Click on Program Review - Click on "Kapiolani CC Program Review Policy"