

**Kapi'olani Community College
University of Hawai'i
Strategic Plan (SP) Update, 2008-2015
PPAC March 4, 2009**

PLANNING GROUP A

Updating Framing Statements (Vision, Values, Mission, Planning Context) and Integrating Accreditation Planning Agenda and Recommendations into Strategic Outcomes 1-5 below.

PLANNING GROUP B

Strategic Outcome 1 Native Hawaiian Educational Attainment

To position the University of Hawaii and Kapi'olani Community College as leading indigenous-serving higher education institutions by supporting the access and success of Native Hawaiians.

Step 1 Insert appropriate text from Current SP Goal 4, Objective One, add new activities that will improve outcome measures by March 5.

Step 2 Review academic program and administrative and educational support unit tactical plans for 2007-2010. Add appropriate objectives and activities by April 4.

Strategic Outcome 2 Hawaii's Educational Capital

To increase the educational capital of the state by increasing the participation and completion of students, particularly from underserved regions.

Step 1 Insert appropriate text from Current SP Goals 1 and 2, add new activities that will improve outcome measures by March 5.

Step 2 Review academic program and administrative and educational support unit tactical plans for 2007-2010. Add appropriate objectives and activities by April 4.

PLANNING GROUP C

Strategic Outcome 3 Economic Contribution

To contribute to the state's economy and provide a solid return on investment through research and training.

Step 1 Insert appropriate text from Current SP Goal 3, add new activities that will improve outcome measures by March 5.

Step 2 Review academic program and administrative and educational support unit tactical plans for 2007-2010. Add appropriate objectives and activities by April 4.

Strategic Outcome 4 Globally Competitive Workforce

Address critical workforce shortages and prepare students (undergraduate, graduate, and professional) for effective engagement and leadership in global environment.

Step 1 Insert appropriate text from Current SP Goal 3 and Goal 4, Objectives 2 and 3, add new activities that will improve outcome measures by March 5. (With the above revised language Goal 4, Objectives 2 and 3, can now be embedded in this Strategic Planning Outcome).

Step 2 Review academic program and administrative and educational support unit tactical plans for 2007-2010. Add appropriate objectives and activities by April 4.

PLANNING GROUP D

Strategic Outcome 5 Resources and Stewardship

To acquire, allocate, and manage public and private revenue streams and exercise exemplary stewardship over all of the University's resources for a sustainable future.

Step 1 Insert appropriate text from Current SP Goals 5, 6, 7, add new activities that will improve outcome measures by March 5.

Step 2 Step 2 Review academic program and administrative and educational support unit tactical plans for 2007-2010. Add appropriate objectives and activities by April 4.

TIMELINE

March 31 – First draft

April 30 – Second draft

May 15 – Third draft

August 15 Final submitted to governance bodies